# A NEW VISION

Canolfan Elfed Play Area



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# Introducing YMLAEN Charitable Trust: Empowering Pupil Wellbeing and Education

#### **REGISTERED CHARITY NO: 1199553**

We are thrilled to present YMLAEN, a new dynamic organisation driven by a deep commitment to supporting the wellbeing and education of our pupils. Our first project, which marks the beginning of our journey, aims to raise funds for the construction of an outdoor sensory learning area for the students of Canolfan Elfed, a dedicated inclusion centre within our wider school community of Queen Elizabeth High School. However, our vision extends far beyond this single endeavour.

As the first project of our Trust, this outdoor sensory learning area holds immense significance. It not only addresses an immediate need for an improved space but also serves as a stepping stone towards our long-term goal of funding and supporting a range of initiatives within the wider school community. By successfully completing this project, we will establish a strong foundation that enables us to pursue future projects and make a lasting impact on the lives of our pupils.

We understand the importance of creating an inclusive and engaging environment that enhances the educational experience of our students. The current area, deemed unfit for purpose and falling short of safety standards, has been demolished to make way for a new, versatile space that caters to the unique needs of Canolfan Elfed's pupils. Through the generous support of sponsors, grants, and community fundraising, we aspire to create a multi-purpose area that not only meets the highest safety standards but also provides an enriching learning environment.

With this ambitious project, we aim to raise approximately £275,000 and set a precedent for future initiatives. By rallying together as a community, we can lay the groundwork for the future that will benefit the wider school community and contribute to the holistic development of our pupils. Our Trustees, driven by a shared passion for empowering young minds, are dedicated to steering the Trust towards a future where no educational opportunity is left unexplored.

Join us on this transformative journey as we embark on our first project and build the framework to support future initiatives within our wider school community. Together, we can create an environment that nurtures the wellbeing of our pupils, advances their education, and paves the way for a brighter and more inclusive future.





For Further informartion: Mr Nigel Cooke School Business Manager ymlaen@gehs.carms.sch.uk



### CANOLFAN ELFED

It gives me great pleasure to write a few words to introduce our centre which is part of Queen Elizabeth High School and is a fully integrated inclusion centre.

We treat each pupil as an individual who has their own strengths, interests and needs. We celebrate difference and promote a culture of acceptance and mutual respect and support. Pupils have an individualised programme of study that provides specialist teaching and access to mainstream teaching where appropriate. This allows pupils to benefit from the advantages of specialist and mainstream provision whilst working towards achieving their future aspirations. Canolfan Elfed has a highly skilled and dedicated staff that provide a Person Centred Approach. Pupils and their Parents/Carers play an integral part in planning their learning and school experiences. Linking in with the Person Centred Approach, please see Canolfan Elfed's one page profile.

We have high expectations of our pupils and all pupils leave with a range of accredited qualifications including; GCSE's, A Levels, WJEC Entry Pathways, ASDAN, and Duke of Edinburgh Award.

We strive to provide our pupils with rich learning experiences so that they become confident life-long learners and valued citizens within their communities. We offer a wide range of therapies and interventions to develop communication, social, physical and life skills. We have strong links with local businesses and organisations within Carmarthen who support us to deliver an extensive work experience and life skills programme to develop our pupils' independence.





The photos you see here depict our current area that we are looking to develop, our pupils have collaborated to craft their own vision. Through research and canvassing their peers, each class has contributed to designing an area that fulfills their needs, fosters enjoyment, and enhances social interaction and learning. Their collective enthusiasm is palpable as they eagerly present 'their vision', brimming with anticipation for the exciting possibilities it holds. The pupils know it is a journey, but they feel it is a journey full of excitement to fulfill their dreams.





18.5m x 10m MUGA P-GP-10001 £17,650.00 Fencing & Gate Installation of black 2m high double-mesh rebound

#### **MUGA** fencing

- Installation of I x single access gate
- Installation of I x double access gate
- Installation into tarmac

#### **Markings**

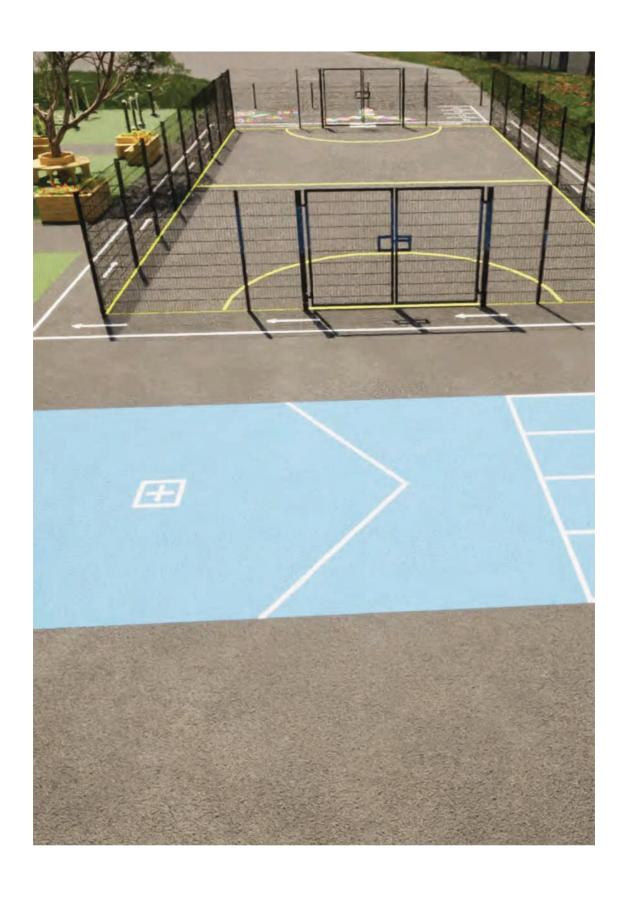
Installation of yellow thermoplastic football markings onto tarmac which include a centre line and 2 D's

\*All existing markings to remain unless school specify for these to be removed otherwise\*

#### 9m x 4m BOCCIA Zone P-GP-10012 £4,995.00

- Installation of Blue Saferturf Installation of White Saferturf line markings for BOCCIA
- Installed as an OVERLAY onto tarmac
- Installation of ramped rubber edging

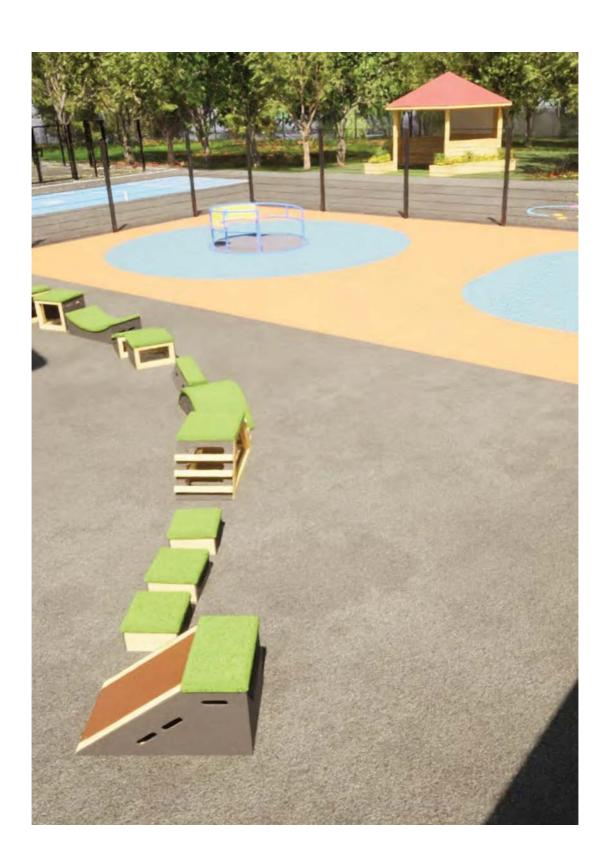
MUGA and BOCCIA Zone Total £22,645.00





- I Thermoplastic Roadway and Parking Bays P-GP-10010 £1,620.00
- -Im Wide
- -18 x Arrows
- -2 x Zebra Crossings
- -4 x Parking Bays
- I Active Trail 60m FAA-SL-PM-AT60m £1,680.00
- I Dance with Me I+3 FAA-SL-PM-DWMI3 £720.00
- I 3 Way Hopscotch Solid I-I0 (300mm per pad) FAA-SL-PM-3WHS\_300 £690.00

Thermoplastic Markings Total £4,710.00

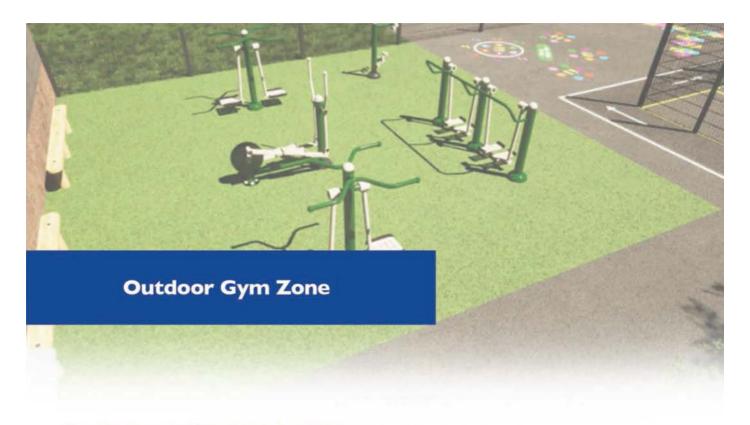




#### 5m Hexagonal Gazebo P-GP-10002 £19,250.00

- High pressure treated structural grade timber Total: £8,995.00
- -High pressure treated 'play grade' timber
- Exterior grade plywood
- Bitumen roof shingles
- 3 x Sets of Internal Bench Seating
- -2 x Spaces free for Wheelchair Users
- 5 x Half Cladded Sides
- I x Whiteboard
- Playturf Artificial Grass Surfacing
- Removal of soil and all organic matter Installation of 25mm Compacted Grit Sand/Stone Dust Layer
- -Installation of 50mm MOT Type I Stone
- Installation of Weed-Suppressant Membrane Installation of edging detail as required including treated seam, glued and concrete haunch where required
- ☑- Installation of Playturf Artificial Grass

  Band Stand Zone Total £28,245



Gym Equipment P-GP-10003 £12,800.00

- 2 x Adult Skier
- I x Disabled Combo
- I x Adult Cross Trainer
- I x Adult Double Air Walker

I Playturf Artificial Grass Surfacing with Baseworks P-GP-10011 £8,950.00

Removal of soil and all organic matter Total: £8,995.00 Installation of 25mm Compacted Grit Sand/Stone Dust Layer

- Installation of 50mm MOT Type | Stone
- Installation of Weed-Suppressant Membrane
- Installation of glued and concrete haunch edging
- Installation of Playturf Artificial Grass

Outdoor Gym Zone Total £30,745

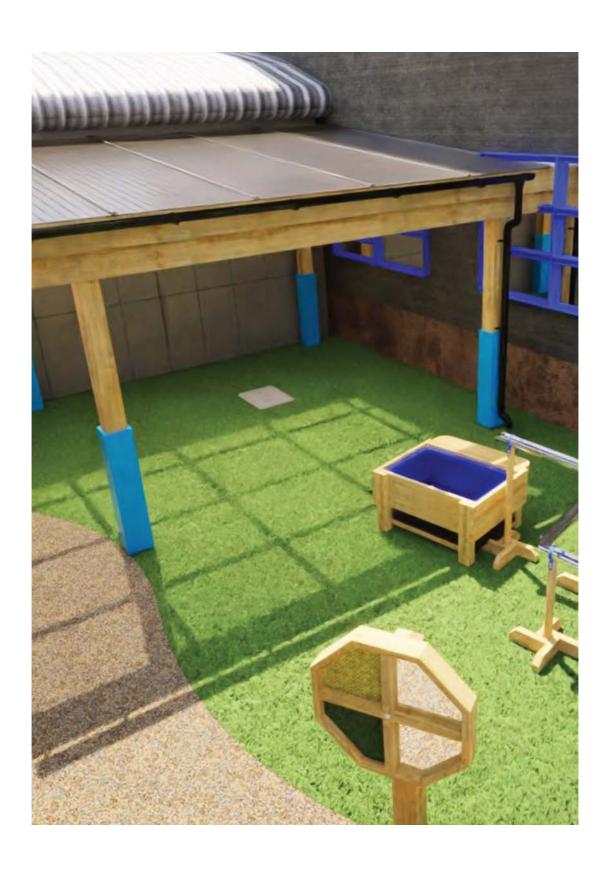


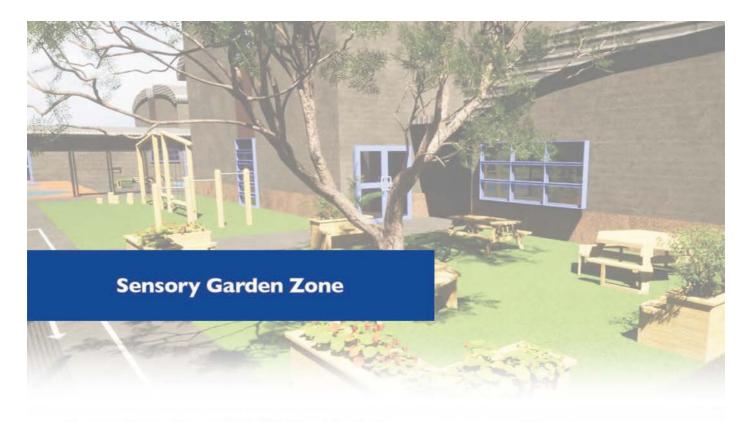
- I Wobbly Log Traverse P-AP-TT-WLT £1,149.00
- I Forest Pull Up and Roll Over Bars P-AP-TT-FPRB £1,045.00
- I Step Rung Traverse P-AP-TT-SRUT £1,625.00
- I Mini Balance Beam Horizontal P-AP-TT-MBB\_H £240.00
- I Stepping Logs (set of 5) P-AP-TT-SL5 £790.00

Playturf Artificial Grass Surfacing with Baseworks P-GP-10013 £11,995.00

- Removal of soil and all organic matter
  Installation of 25mm Compacted Grit Sand/Stone
  Dust Layer
- Installation of 50mm MOT Type | Stone
- Installation of 25mm shockpad
- Installation of Weed-Suppressant Membrane
- Installation of glued and concrete haunch edging
- Installation of Playturf Artificial Grass

Trim Trail Zone Total £16,844.00





Corner Planter Bench P-IC-NP-CPB £2,260.00

- 2 Straight Planter P-IC-NP-SP £1,250.00
- I Picnic table with wheelchair access P-FFS-SCA-PTWA £840.00
- I Picnic Table P-FFS-SEA-PT £605.00
- I Octagonal Tree Seat With Back Rest Up to ØIM P-FFS-SEA-OTSB £940.00
- 3 Perch Bench 2.35M P-FFS-SEA-PB2.35 £1,495.00

Playturf Artificial Grass Surfacing with Baseworks P-GP-10004 £8,950.00

- Removal of soil and all organic matter
  Installation of 25mm Compacted Grit Sand/Stone
  Dust Layer
- Installation of 50mm MOT Type | Stone
- Installation of Weed-Suppressant Membrane
- Installation of glued and concrete haunch edging
- Installation of Playturf Artificial Grass

Sensory Garden Zone Total £16,340.00



I 5m x 4m Freestanding Timber Canopy P-GP-10005 £8,170.00
Structurally-graded timber Total: £8,995.00
High pressure treated, tanalised timber suitable for ploth above ground and in-ground use

Planed and chamferred timber for smooth sides and edges

- Aluminium glazing bars
- Twin-wall polycarbonate roof in translucent opal finish Rainwater system designed to run along the front of the canopy \*to be discussed with school should you wish to move forward to determine any extra costs for drainage\*
- Open all sides 4m post to post with 0.5m overhang either side on the roof
- -4 x Post Protectors
- I Giant Mirror on Posts P-IC-APP-GMP £975.00
- I Giant Chalkboard on Posts P-IC-APP-GCP £730.00
- I Sensory Spinner (Pair) P-IC-SEN-SSP £1,340.00
- I Individual Chimes P-IC-MUS-IC £2,255,00
- I Small World Nesting Tables P-IC-MSW-SWNT £1,098.00
- 2 Perch Bench 2.35M P-FFS-SEA-PB2.35 £998.00
- I Large Performance Stage with a Ramp P-GP-10006 £6,920.00
- I Inclusive Roundabout P-AP-KIN-IR £13,995.00
- I Get Set, Go! Blocks The Mendips Set P-AP-TT-GSGB/MS £3,620.00

Playturf Artificial Grass Surfacing P-GP-10007 £16,450.00

**Areas of Tarmac** 

- Installed as an OVERLAY onto tarmac Installation of glued, concrete haunch and seam edging where required

Areas of Soil

☑ Removal of soil and all organic matter
Installation of 25mm Compacted Grit Sand/Stone
Dust Layer

- Installation of 50mm MOT Type I Stone
- Installation of Weed-Suppressant Membrane
  Installation of edging detail as required including
  treated seam, glued and concrete haunch where
  required
- Installation of Playturf Artificial Grass
  Wetpour Surfacing P-GP-10008 £28,995.00

## The Planned Delivery

We anticipate that the full vision will take up to 3 years to deliver.

It is our intention to undertake the work in phases:

#### Phase I

Indoor Yard - approx cost £80000

#### Phase 2

Sensory Garden - approx cost £17000 Trim Trail Zone - approx cost £17000 Outdoor Gym Zone - approx cost £30000

#### Phase 3

Band Stand Zone - approx cost £30000

MUGA and BOCCIA Zone - approx cost £25000

Thermoplastic Markings - approx cost £5000

Our phased approach will enable pupils to utilise facilities while allowing the rest of the project to progress smoothly in the developing areas.

We have built in an additional £70000 to our fund raising total to allow for inflation over the period of the our 3 year plan.



And finally.....

Please watch our video created and presented by our students showcasing their vision.

The link to this video can be found - https://www.qehs.carms.sch.uk/ymlaen/

Thank you for taking the time to review our proposed development. We truly appreciate your consideration and hope you'll support us not only financially but also by spreading the word about our project. Your support means a lot to our school community.

